

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Central Jackson Heights Rural Fire District

Graham

2023



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature]

SIGNED

District clerk: [Signature]

SIGNED

Date: 8/4/22

A. Calculation of the tax year 2022 secondary property tax rate for fiscal year 2023 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2021 (A.R.S. §48-807[I])

A.1 Net assessed value of annexed property in tax year 2021

A.2

Actual tax year 2021 secondary property tax rate

per \$100 AV

A.3 Annexed property tax limit adjustment in tax year 2022

\$

Check box if newly merged or consolidated: ☐

Tax year 2022 secondary property tax information (A.R.S. §48-807[K])

A.4 Tax year 2022 Assessed Value (AV) in the Fire District

\$ 14,886,553

A.5 Actual tax year 2021 secondary property tax levy

\$ 10,648

A.6 Maximum allowed tax year 2021 secondary property tax levy

\$ 260,677

Calculation of the allowable tax year 2022 secondary property tax levy (A.R.S. §48-807[F])

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])

\$ 281,531

A.8 Maximum allowable tax year 2022 levy limit (A.7 - A.3)

\$ 281,531

A.9 Allowable tax year 2022 secondary tax rate

\$ 1.8912 per \$100 AV

A.10 Maximum allowable tax year 2022 secondary tax rate (lessor of A.9 or \$3.375)

\$ 1.8912 per \$100 AV

A.11 Maximum allowable tax year 2022 secondary tax levy

\$ 281,531

A.12 Tax year 2021 excess levy or collections: (A.R.S. §48-807[J])

\$

A.13 Tax year 2022 maximum allowable levy limit (A.11 - A.12)

\$ 281,531

Calculation of the proposed tax year 2022 secondary property tax rate for fiscal year 2023 operations

A.14 Total budgeted expenses in fiscal year 2023 (Budget tab, line 51)

\$ 362,400

A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)

\$ 334,995

A.16 Less—Revenues from sources other than direct property tax

\$ 5,070

A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)

\$

A.18 Tax year 2022 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))

\$ 22,335

A.19 Tax year 2022 tax rate needed for operations:

\$ 0.1500 per \$100 AV

A.20 Tax year 2022 maximum allowable levy rate (A.13/(A.4/100)):

\$ 1.8912 per \$100 AV

A.22 Proposed tax year 2022 secondary property tax rate for fiscal year 2023 operations

\$ 0.1500 per \$100 AV

Calculation of the proposed 2022 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2022 secondary property tax levy needed for the repayment of bonds

\$

A.24 Tax year 2022 secondary property tax rate needed for the repayment of bonds

\$ per \$100 AV

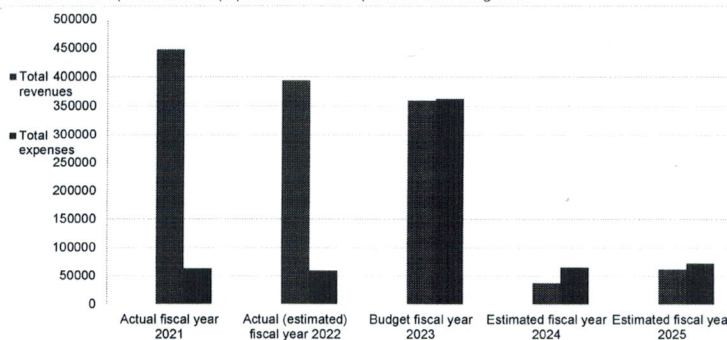
Summary for fiscal years 2021 through 2025:

Special study

Study of merger, consolidation, or joint operating alternative required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation or joint operating alternative. The current expense and revenue amounts require that the Fire District present a study to the fire district board in a special public meeting called for the sole purpose of evaluating the study. The study shall include an identification of districts available for merger, consolidation or joint operations. Additionally, it should include an analysis of the level of service and cost of service that may be provided to the residents of a merged, consolidated, or jointly operated district as compared to the level and cost of service to the residents of the districts without any merger, consolidation, or joint operations.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2021	\$ 447,519	\$ 62,876
Actual (estimated) fiscal year 2022	\$ 394,417	\$ 59,422
Budget fiscal year 2023	\$ 359,418	\$ 362,400
Estimated fiscal year 2024	\$ 37,597	\$ 65,458
Estimated fiscal year 2025	\$ 61,990	\$ 72,336

Budget

Fire district name: Central Jackson Heights Rural Fire District

County: Graham

	Actual fiscal year 2021	Actual (estimated) fiscal year 2022	Budget fiscal year 2023	Estimated fiscal year 2024	Estimated fiscal year 2025
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 431,388	\$ 384,643	\$ 334,995	\$ (2,982)	\$ (27,861)
2. Beginning fund balance—restricted				-	-
Revenues					
3. Secondary property tax revenue	10,648	\$ 7,080	\$ 19,353	32,884.50	72,883.05
4. Fire district assistance tax	\$ 2,051	\$ 1,317	\$ 3,871	6,931.76	16,393.44
5. Wildland				-	-
6. Operating revenues				-	-
7. Grants				-	-
8. Bonds				-	-
9. Interest	\$ 3,432	\$ 1,377	\$ 1,199	762.54	574.46
10. Donations				-	-
11. Miscellaneous				-	-
12. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 447,519	\$ 394,417	\$ 359,418	\$ 37,597	\$ 61,990
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2023:			0		
16. Salaries & wages				-	-
17. Health insurance				-	-
18. Pension & other retirement benefits				-	-
19. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	-	-	-	-	-
Operating:					
21. Fuel				-	-
22. Tools & minor equipment				-	-
23. Contracted services	\$ 48,243	\$ 49,093	\$ 50,000	50,902.36	51,831.89
24. Supplies				-	-
25. Vehicle repair				-	-
26. Training & prevention				-	-
27. Maintenance & repair—operating				-	-
28. Communications				-	-
29. Contingencies & emergencies				-	-
30. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	48,243.00	49,093.00	50,000.00	50,902.36	51,831.89
Capital:					
32. Land, building, & construction				-	-
33. Vehicles				-	-
34. Lease payments				-	-
35. Machinery & equipment				-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward			\$ 299,500	-	-
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	-	-	299,500.00	-	-
Administrative:					
43. Administrative equipment				-	-
44. Insurance	\$ 3,258	\$ 2,100	\$ 2,200	2,361.40	2,504.25
45. Utilities				-	-
46. Professional services	\$ 900	\$ 900	\$ 1,750	2,576.39	4,401.33
47. Subscriptions, dues, fees		\$ 600	\$ 650	-	-
48. General administrative expenses	\$ 9,208	\$ 6,037	\$ 6,400	6,490.42	6,731.39
49. Other (specify) Miscellaneous	\$ 1,267	\$ 692	\$ 1,900	3,127.24	6,866.78
Other (specify) _____				-	-
Other (specify) _____				-	-
50. Total administrative expenses	14,633.00	10,329.00	12,900.00	14,555.45	20,503.75
51. Total expenses	\$ 62,876	\$ 59,422	\$ 362,400	\$ 65,458	\$ 72,336