1. Enter fire district name	Central Jackson Heights Rural Fire District
2. Select the county of the fire district	Graham
3. Select the budget year	2024

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson:	SIGNED	District clerk:	SIGNED	Date:	

A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2022			
A.2	Actual tax year 2022 secondary property tax rate			per $100 AV
A.3	Annexed property tax limit adjustment in tax year 2023		$ -	

Check box if newly merged or consolidated: ☐

Tax year 2023 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2023 Assessed Value (AV) in the Fire District	$ 15,734,397		
A.5	Actual tax year 2022 secondary property tax levy	$ 6,704		
A.6	Maximum allowed tax year 2022 secondary property tax levy	$ 281,531		

Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])		$ 304,053	
A.8	Maximum allowable tax year 2023 levy limit (A.7 + A.3)		$ 304,053	
A.9	Allowable tax year 2023 secondary tax rate		$ 1.9324	per $100 AV
A.10	Maximum allowable 2023 secondary tax rate (lessor of A.9 or $3.50)		$ 1.9324	per $100 AV
A.11	Maximum allowable tax year 2023 secondary tax levy		$ 304,053	
A.12	Tax year 2022 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2023 maximum allowable levy limit (A.11 - A.12)		$ 304,053	

Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations

A.14	Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)		$ 73,062	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)		$ 299,771	
A.16	Less—Revenues from sources other than direct property tax		$ 14,762	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)		$ -	
A.18	Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))		$ (241,471)	
A.19	Tax year 2023 tax rate needed for operations:		$ 0.3500	per $100 AV
A.20	Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):		$ 1.9324	per $100 AV
A.22	Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations		$ 0.3500	per $100 AV

Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2023 secondary property tax levy needed for the repayment of bonds			
A.24	Tax year 2023 secondary property tax rate needed for the repayment of bonds		$ -	per $100 AV

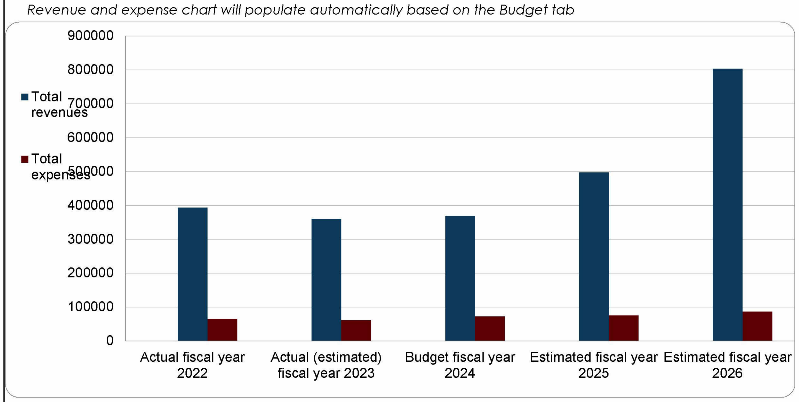
Summary for fiscal years 2022 through 2026:

Special study

No study of merger, consolidation, or joint operating alternitive is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	$ 394,056	$ 65,363
Actual (estimated) fiscal year 2023	$ 361,113	$ 61,342
Budget fiscal year 2024	$ 369,603	$ 73,062
Estimated fiscal year 2025	$ 497,670	$ 75,972
Estimated fiscal year 2026	$ 803,433	$ 86,851

Budget

Fire district name: Central Jackson Heights Rural Fire District **County: Graham**

		Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 384,643	$ 328,693	$ 299,771	296,541.00	281,896.94
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	6,704.00	$ 23,602	$ 55,070	161,186.08	423,936.12
4.	Fire district assistance tax	$ 1,302	$ 4,639	$ 11,014	32,696.15	87,344.79
5.	Wildland				-	-
6.	Operating revenues				-	-
7.	Grants				-	-
8.	Bonds				-	-
9.	Interest	$ 1,407	$ 4,179	$ 3,748	7,246.79	10,255.55
10.	Donations				-	-
11.	Miscellaneous				-	-
12.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
13.	Total financial resources available	$ 394,056	$ 361,113	$ 369,603	$ 497,670	$ 803,433
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2024:			0		
16.	Salaries & wages				-	-
17.	Health insurance				-	-
18.	Pension & other retirement benefits				-	-
19.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
20.	Total personnel expenses	-	-	-	-	-
	Operating:					
21.	Fuel				-	-
22.	Tools & minor equipment				-	-
23.	Contracted services	$ 49,093	$ 45,643	$ 50,000	50,629.59	53,364.85
24.	Supplies				-	-
25.	Vehicle repair				-	-
26.	Training & prevention			$ 600	-	-
27.	Maintenance & repair—operating				-	-
28.	Communications				-	-
29.	Contingencies & emergencies				-	-
30.	Other (specify)__MISC______			$ 500	-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
31.	Total operating expenses	49,093.00	45,643.00	51,100.00	50,629.59	53,364.85
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward				-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
41.	Total capital expenses	-	-	-	-	-
42.	Administrative:					
43.	Administrative equipment				-	-
44.	Insurance	$ 1,641	$ 1,800	$ 2,000	2,208.00	2,445.49
45.	Utilities				-	-
46.	Professional services	$ 900	$ 1,480	$ 2,350	3,797.93	6,084.25
47.	Subscriptions, dues, fees		$ 575	$ 650	-	-
48.	General administrative expenses	$ 13,037	$ 11,094	$ 16,112	18,555.22	24,158.49
49.	Other (specify)__WEB SITE____	$ 692	$ 750	$ 750	781.43	797.80
	Other (specify)__OFFICE______			$ 100	-	-
	Other (specify)________				-	-
50.	Total administrative expenses	16,270.00	15,699.00	21,962.00	25,342.58	33,486.03
51.	Total expenses	$ 65,363	$ 61,342	$ 73,062	$ 75,972	$ 86,851